

# Agency 24 - Department Of Motor Vehicles

## Statutory Authority:

1. The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Further statutory authority for the operation of DMV is listed under the supporting information section.
2. Nebraska Highway Safety Program. The Nebraska Office of Highway Safety was created in June, 1967, through an Executive Order of the Governor, to carry out the provisions of this Act.

## Vision Statement:

The vision of the Department of Motor Vehicles (DMV) is to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect. This vision has guided DMV over the past several years and will continue to provide the path to bring safety, security and service to the citizens of Nebraska in the future.

## Mission Statement:

The mission of the Department of Motor Vehicles is to promote road safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

## Goals:

The Department of Motor Vehicles (DMV) strives to attain its goals through the implementation of creative technological advances, management changes, management training, and other enhancements to the business processes. The result of these goals is to promote safe travel in the State and increase the efficiency and responsiveness of the operations. The ongoing effort to revamp DMV operations requires that priorities, time frames, budget constraints, legislation and external considerations be carefully weighed. Assessing the risk of undertaking these projects and changes must be taken in consideration. DMV's approach is to progress forward by successfully completing manageable sized projects. At the same time knowing that the business environment is fluid and ever changing requiring enhancements to existing programs and processes. In order to continue to move forward in a systematic manner, DMV's Strategic Business Plan has been recently updated to identify, organize and document the most promising initiatives for enhancing the efficiency and effectiveness of the Department's operations during the FY08-09 Biennium. Achieving the expected outcomes will improve the safety on Nebraska's roadways and provide enhanced driver licensing and vehicle titling and registration services to the public.

## Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	17,729,275	18,615,095	17,910,718	18,153,312	17,938,881	18,458,317
Federal Fund	4,438,685	2,680,704	2,595,066	2,598,161	2,595,066	2,610,653
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	22,167,960	21,295,799	20,505,784	20,751,473	20,533,947	21,068,970

## Agency 24 - Department Of Motor Vehicles

### Program 070 - Enforcement Of Standards - Motor Vehicles

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#### Program Objectives:

Program 70 provides the funding for the main operating units of the Department of Motor Vehicles. All divisions with the exception of the Office of Highway Safety and license plate production operate within Program 70. The Department continues to focus on the enhancement of customer service and the creation of system efficiencies. This has been accomplished through the implementation of technology, management changes, training, and the dedication and hard work of DMV employees.

#### Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	13,765,177	16,449,538	15,658,993	15,899,047	15,674,346	16,188,407
Federal Fund	805,030	68,431	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>14,570,207</b>	<b>16,517,969</b>	<b>15,658,993</b>	<b>15,899,047</b>	<b>15,674,346</b>	<b>16,188,407</b>

#### Performance Measures:

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### Program 090 - License Plates

#### Program Objectives:

Program 90 is utilized to pay for the production of license plates and stickers. The program objectives are established and administered by the Driver and Vehicle Records Division (see subprogram 23, program 70). Both the license plates and registration stickers are manufactured by Cornhusker State Industries, a division of Correctional Services. The funds necessary to pay for the plates and stickers are transferred from the Highway Trust Fund to Cash Fund 22440. The only expenditure from Fund 22440 is for plates and stickers. The Trust Fund is reimbursed through the collection of a plate fee at the time of registration. The 2005 plate series will expire December 31, 2010.

#### Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	3,702,794	1,908,015	1,946,226	1,946,226	1,950,036	1,950,036
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>3,702,794</b>	<b>1,908,015</b>	<b>1,946,226</b>	<b>1,946,226</b>	<b>1,950,036</b>	<b>1,950,036</b>

#### Performance Measures:

	FY06	FY07	FY08	FY09
	Actual	Current	Request	Request
Plates Produced for 2005 Issue	1,148,110	573,633	574,245	574,881
Stickers Produced	5,142,618	4,592,125	4,592,125	4,592,125
Cost 2005 Plates Produced	\$3,607,590	\$1,768,410	\$1,804,392	\$1,806,392
Cost Stickers Produced	\$95,204	\$84,032	\$85,730	\$87,429
Accounts Payable		\$68,041		
Total Expenditures	\$3,702,794	\$1,920,483	\$1,890,122	\$1,893,821
3% Variance		\$57,614	\$56,704	\$56,815
Total Cash Needs		\$2,046,138	\$1,946,826	\$1,950,636
Total Appropriation Needs		\$1,920,483	\$1,946,826	\$1,950,636
Average Cost per Plate	\$3.14	\$3.14	\$3.14	\$3.14
Average Cost per Sticker	\$0.0185	\$0.0183	\$0.0187	\$0.0190

## Agency 24 - Department Of Motor Vehicles Program 644 - Highway Safety

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### Program Objectives:

Program 644 is the Nebraska Office of Highway Safety (NOHS) whose primary responsibility is to develop and implement Nebraska's annual Highway Safety Plan in accordance with the federal U.S. Department of Transportation, National Highway Traffic Safety Administration's (NHTSA) requirements. In addition, the division also is responsible for the administration of Nebraska's Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Enforcing Underage Drinking Laws federal funding from the U.S. Department of Justice.

### Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	0	0	0	0	0	0
Cash Fund	261,304	257,542	305,499	308,039	314,499	319,874
Federal Fund	3,633,655	2,612,273	2,595,066	2,598,161	2,595,066	2,610,653
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total</b>	<b>3,894,959</b>	<b>2,869,815</b>	<b>2,900,565</b>	<b>2,906,200</b>	<b>2,909,565</b>	<b>2,930,527</b>

### Performance Measures: